

TIPO	PROYECTO	APR. VIGENTE	COMPROMISOS				% PARTC.	PAGOS			
			COMPR.	%	REC. POR COMP.	%		PAGOS	%	POR PAGAR	%
A-1	SERVICIOS PERSONALES	52.511	9.183	17%	43.327	83%	3%	8.361	16%	44.149	84%
A-2	GASTOS GENERALES	8.841	3.972	45%	4.869	55%	0%	1.322	15%	7.519	85%
A-3	TRANSFERENCIAS	25.184	1.483	6%	23.701	94%	1%	648	3%	24.536	97%
TOTAL FUNCIONAMIENTO		86.536	14.639	16,92%	71.897	83,08%	4,18%	10.332	11,94%	76.204	88,06%
B-6	SERVICIO DE LA DEUDA	141	119	84%	22	16%	0%	119	84%	22	16%
TOTAL DEUDA		141	119	84,29%	22	15,71%	0,00%	119	84,23%	22	15,77%
C-3603-1300-1	CENTROS DE FORMACION	1.828.933	936.702	51%	892.231	49%	52%	263.791	14%	1.565.142	86%
C-3603-1300-11	MEJORAMIENTO	297.600	111.049	37%	186.551	63%	11%	1.590	1%	296.010	99%
C-3605-1300-1	INNOVACION	203.000	41.256	20%	161.744	80%	9%	7.139	4%	195.861	96%
C-3603-1300-3	FIC	155.242	45.510	29%	109.732	71%	6%	13.681	9%	141.561	91%
C-3699-1300-2	CONSTRUCCIONES Y ADECUACIONES	130.000	73.373	56%	56.627	44%	3%	2.702	2%	127.298	98%
C-3699-1300-8	CREDITO HIPOTECARIO	70.135	15.381	22%	54.754	78%	3%	14.701	21%	55.434	79%
C-3699-1300-7	PENSIONES	62.500	13.132	21%	49.368	79%	3%	12.600	20%	49.900	80%
C-3603-1300-5	AMPLIACION DE COBERTURA	72.614	37.692	52%	34.922	48%	2%	4.832	7%	67.782	93%
C-3603-1300-4	APOYOS DE SOSTENIMIENTO	31.500	10.741	34%	20.759	66%	1%	3.715	12%	27.785	88%
C-3602-1300-4	JOVENES RURALES	70.000	50.284	72%	19.716	28%	1%	8.317	12%	61.683	88%
C-3603-1300-7	EXPLOTACION DE CENTROS	20.000	924	5%	19.076	95%	1%	88	0%	19.912	100%
C-3603-1300-10	ADMINISTRACION EDUCATIVA	76.000	64.948	85%	11.052	15%	1%	12.243	16%	63.757	84%
C-3602-1300-5	DESPLAZADOS	41.531	33.556	81%	7.975	19%	0%	5.803	14%	35.729	86%
C-3603-1300-6	APORTES	33.000	25.325	77%	7.675	23%	0%	6.272	19%	26.728	81%
C-3603-1300-9	NORMALIZACION	29.000	23.008	79%	5.992	21%	0%	4.758	16%	24.242	84%
C-3602-1300-2	EMPRENDIMIENTO	29.768	26.115	88%	3.652	12%	0%	4.978	17%	24.790	83%
C-3603-1300-8	DISEÑOS CURRICULARES	5.000	2.266	45%	2.734	55%	0%	677	14%	4.323	86%
C-3699-1300-10	CAPAC. A DOCENTES Y PERSONAL DE APOYO	4.410	2.620	59%	1.790	41%	0%	711	16%	3.699	84%
C-3602-1300-3	EMPLEO	13.000	12.308	95%	692	5%	0%	2.386	18%	10.614	82%
C-3602-1300-1	FONDO EMPRENDER	130.910	130.910	100%		0%	0%		0%	130.910	100%
TOTAL INVERSIÓN		3.304.143	1.657.102	50,15%	1.647.041	49,85%	95,82%	370.982	11,23%	2.933.160	88,77%
TOTAL SENA		3.390.820	1.671.859	49,31%	1.718.960	50,69%	100%	381.433	11,25%	3.009.387	88,75%