

TIPO	PROYECTO	APR. VIGENTE	COMPROMISOS				% PARTC.	PAGOS			
			COMPR.	%	REC. POR COMP.	%		PAGOS	%	POR PAGAR	%
A-1	SERVICIOS PERSONALES	52.511	12.416	24%	40.095	76%	3%	11.608	22%	40.902	78%
A-3	TRASFERENCIAS	25.184	3.238	13%	21.946	87%	1%	1.146	5%	24.038	95%
A-2	GASTOS GENERALES	8.841	4.371	49%	4.470	51%	0%	2.168	25%	6.673	75%
TOTAL FUNCIONAMIENTO		86.536	20.024	23,14%	66.511	76,86%	4,19%	14.922	17,24%	71.614	82,76%
B-6	SERVICIO DE LA DEUDA	141	119	84%	22	16%	0%	119	84%	22	16%
TOTAL DEUDA		141	119	84,29%	22	15,71%	0,00%	119	84,23%	22	15,77%
C-3603-1300-1	CENTROS DE FORMACION	1.828.933	1.019.170	56%	809.763	44%	51%	411.736	23%	1.417.197	77%
C-3603-1300-11	MEJORAMIENTO	297.600	111.049	37%	186.551	63%	12%	10.048	3%	287.552	97%
C-3605-1300-1	INNOVACION	203.000	46.818	23%	156.182	77%	10%	11.177	6%	191.823	94%
C-3603-1300-3	FIC	155.242	50.825	33%	104.417	67%	7%	20.244	13%	134.998	87%
C-3699-1300-2	CONSTRUCCIONES Y ADECUACIONES	130.000	75.870	58%	54.130	42%	3%	5.117	4%	124.883	96%
C-3699-1300-7	PENSIONES	62.500	17.653	28%	44.847	72%	3%	16.880	27%	45.620	73%
C-3699-1300-8	CREDITO HIPOTECARIO	70.135	29.723	42%	40.412	58%	3%	18.087	26%	52.048	74%
C-3603-1300-5	AMPLIACION DE COBERTURA	72.614	37.895	52%	34.719	48%	2%	9.320	13%	63.294	87%
C-3603-1300-4	APOYOS DE SOSTENIMIENTO	31.500	12.914	41%	18.586	59%	1%	6.350	20%	25.150	80%
C-3603-1300-7	EXPLOTACION DE CENTROS	20.000	2.145	11%	17.855	89%	1%	213	1%	19.787	99%
C-3602-1300-4	JOVENES RURALES	70.000	52.671	75%	17.329	25%	1%	13.981	20%	56.019	80%
C-3603-1300-10	ADMINISTRACION EDUCATIVA	76.000	65.351	86%	10.649	14%	1%	17.994	24%	58.006	76%
C-3602-1300-5	DESPLAZADOS	41.531	34.579	83%	6.952	17%	0%	9.459	23%	32.073	77%
C-3603-1300-6	APORTES	33.000	26.211	79%	6.789	21%	0%	9.022	27%	23.978	73%
C-3603-1300-9	NORMALIZACION	29.000	23.284	80%	5.716	20%	0%	7.382	25%	21.618	75%
C-3602-1300-2	EMPRENDIMIENTO	29.768	26.136	88%	3.632	12%	0%	7.312	25%	22.456	75%
C-3603-1300-8	DISEÑOS CURRICULARES	5.000	2.570	51%	2.430	49%	0%	1.116	22%	3.884	78%
C-3699-1300-10	CAPAC. A DOCENTES Y PERSONAL DE APOYO	4.410	3.325	75%	1.085	25%	0%	1.365	31%	3.045	69%
C-3602-1300-3	EMPLEO	13.000	12.345	95%	655	5%	0%	3.528	27%	9.472	73%
C-3602-1300-1	FONDO EMPRENDER	130.910	130.910	100%		0%	0%	53.887	41%	77.023	59%
TOTAL INVERSIÓN		3.304.143	1.781.444	53,92%	1.522.699	46,08%	95,81%	634.217	19,19%	2.669.926	80,81%
TOTAL SENA		3.390.820	1.801.587	53,13%	1.589.233	46,87%	100%	649.258	19,15%	2.741.562	80,85%